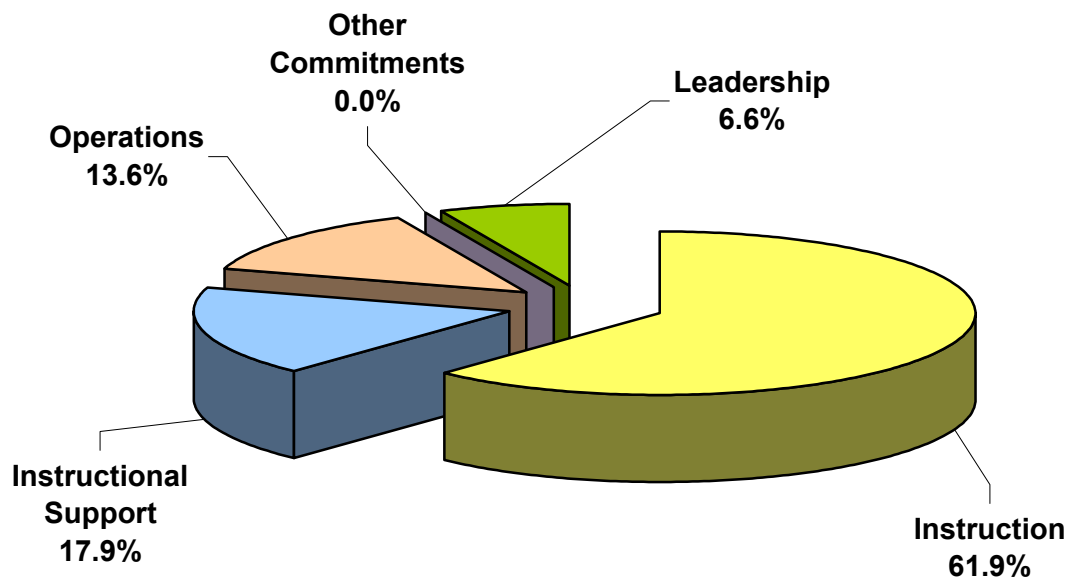
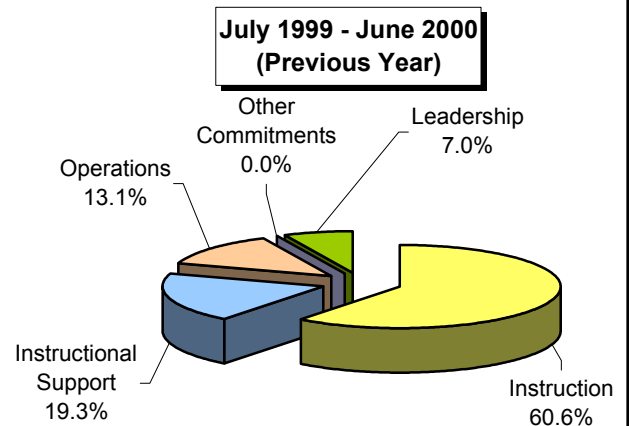


Narragansett School District

#11 High Schools Expenditures By Five Functions %-To-Total High Schools July 2000 - June 2001



High School Enrollment (ADM): 534	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$3,709,069	\$6,946	61.9%
Instructional Support	\$1,069,692	\$2,003	17.9%
Operations	\$813,169	\$1,523	13.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$397,094	\$744	6.6%
Total High Schools	\$5,989,024	\$11,215	100.0%
Total District & %-High Schools-To-District	\$21,602,967	\$12,345	27.7%